



Program Review Data Summary

Subject: **Health Care Interpreting**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Part Time	Part Time	Total
2017	1	152	152
2018	1	164	164
2019	1	162	162

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Health Care Interpreting	HCI	21	54	6	9.0	96	96	3	152
2018	Health Care Interpreting	HCI	22	58	6	9.7	100	96	0	164
2019	Health Care Interpreting	HCI	21	57	6	9.5	98	98	1	162

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Health Care Interpreting	\$15,545.63	\$23,040.23	\$153.60	\$47,498.30	\$51,338.81	\$342.26
2017	Health Care Interpreting	\$14,278.65	\$26,906.69	\$177.02	\$44,850.97	\$51,939.56	\$341.71
2018	Health Care Interpreting	\$13,560.28	\$45,323.35	\$273.03	\$47,469.00	\$82,461.98	\$496.76

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

Quality Indicators - Expenses & Revenue

of Graduates

No Data Available